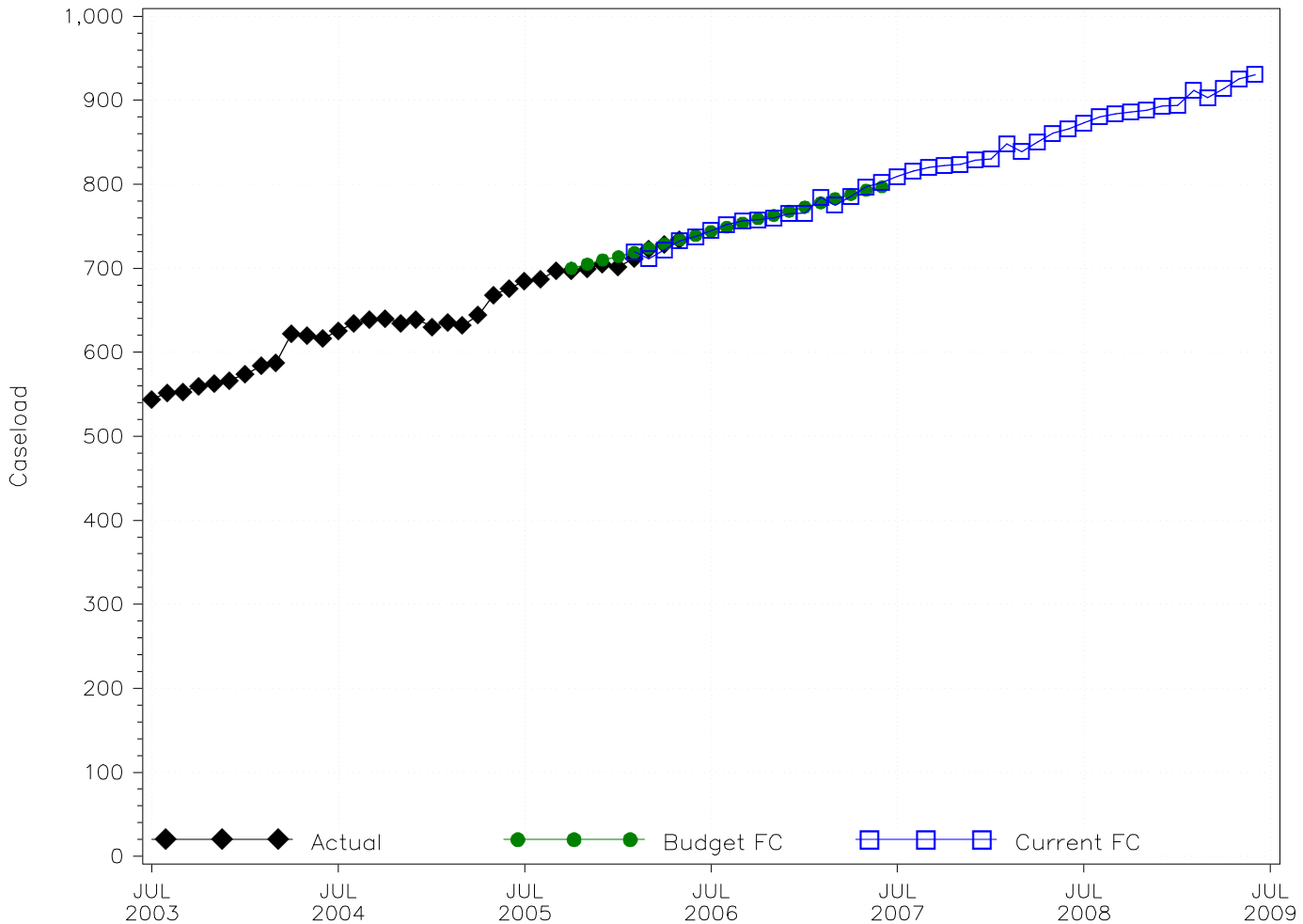


# Division of Developmental Disabilities

## Adult Family Home

### CFC Monthly Monitoring Report

The **Medicaid Personal Care - Adults - Adult Family Home (AFH)** are residential homes in which a person or persons provide personal care, special care, room, and board to more than one but not more than six developmentally disabled adults who are not related by blood or marriage to the person or persons providing the services. Clients are those who cannot live alone but do not need skilled nursing care. (WAC 388-76)



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
OCT 2005	697	700	-3	-0.4%	-	-	-
NOV 2005	700	705	-5	-0.7%	-	-	-
DEC 2005	705	710	-5	-0.7%	-	-	-
JAN 2006	702	714	-12	-1.6%	-	-	-
FEB 2006	712	719	-7	-0.9%	720	-8	-1.1%
MAR 2006	723	724	-1	-0.1%	711	12	1.6%
APR 2006	729	729	0	0.0%	722	7	0.9%
MAY 2006	734	734	0	0.0%	733	1	0.1%

Source: Social Services Payment System (SSPS) Payments

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#### Descriptions:

- **Actuals:** Reflect the number of clients for whom a service payment was made. The counts do not include clients paid for by state-only dollars. The data are lag adjusted and the most recent month of data is not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

#### Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.